

SCHOOLS



2020 ANNUAL REPORT FOR CYCLING NEW ZEALAND SCHOOLS

ARTNER OF CYCLING NEW ZEALAND SCHOOL EVENTS



CYCLING NEW ZEALAND SCHOOLS EXECUTIVE

Chair: Brynn Gilbertson

Vice Chair: Melissa Holt and Waine Harding Secretary / Treasurer: Marie Laycock Co-opted: Cath Cheatley, Gareth Osmond

Executive: Mike Simpson, Brian Thompson, Warren Hall, Gary Gibson

LIFE MEMBERS

Angela de Jaeger, Brian Gilbert, Bruce and Amy Dawe, Chris Ginders, Des Batten, Kevin Searle, Marie Laycock

2020 AWARDS



2020 Outstanding Contribution Winner Jonathan Hasler

The nomination we received recognises that Jonathan runs and contributes extensively to the success of the North Island MTB events. Jonathan established and currently coordinates the Auckland Schools MTB series and this continues to grow every year. There is no end to Jonathan's passion for the sport, and there is no doubt he is one of the reasons we continue to see such growth in the sport. The time Jonathan devotes to the sport is exceptional.



2020 Outstanding Contribution Winner Tessa Jenkins

Tessa has invested considerable hours of her own time to develop and nurture groups of kids through other disciplines of school cycling, from track through to mountain bike. Tessa's commitment to the kids is faultless and her tireless dedication and motivation has resulted in the kids achieving a range of personal successes, from podium placing to achieving PB's, but most importantly Tessa has fostered a genuine love for what they do.



2020 Outstanding Contribution Winner Marie Laycock

Marie Laycock is a Life Member of Cycling New Zealand Schools and has been involved in Schools Cycling in New Zealand for over 15 years - first working with Baradene and Sacred Heart Colleges in Auckland on their committees, then as secretary in the Auckland region and then on the Cycling New Zealand Schools executive as a representative and more recently as the Secretary/ Treasurer of Cycling New Zealand Schools.





BRYNN GILBERTSON CHAIR

Like almost everything else in 2020, Schools Cycling was impacted significantly by COVID-19 with most events being cancelled.

However, the year did end on a high with the final two events on the calendar going ahead.

Despite the absence of events, it was a busy year for Schools Cycling off the bike with good progress being made on Schools' affiliation, rider engagement, rules and sponsorship.

EVENTS

The two Schools events that did proceed (albeit without participation from Auckland Schools riders due to COVID-19 restrictions) were the National MTB Championships and the South Island and National Track Championships.

The National MTB Championships were hosted by PNP Cycling Club with support from Wellington MTB Club across two venues in Wainuiomata and Upper Hutt. The significant recent growth in participation at Schools MTB events continued with the Championships attracting a record 535 riders participating in four events (downhill, enduro, cross country and cross country relay) across three days of racing.

The National Track Championships (which were combined with the South Island Track Championships) were then held in Invercargill, hosted by Cycling Southland. The Championships included a range of individual events as well as team sprints and team pursuits. Both events were very successful and I thank the organisers and host venues for their continued support of Schools cycling.

I would also like to acknowledge the organisers and clubs who, due to the impact of COVID-19 were unable to host their scheduled events. These were Bike Methven, Red Events, Cycling Marlborough and Christchurch Schools Cycling. Each of these organisations spent a great deal of time and effort, along with the event management team at Cycling New Zealand, to assess whether events could proceed under the COVID-19 restrictions in place at the time. A big thank you for that time and effort and your willingness to propose and consider modified events that would have provided opportunities for riders to compete if restrictions had eased.

OFF THE BIKE ACTIVITIES

Excellent progress was made in relation to a number of off-the-bike activities. Planning was undertaken for the addition of two new exciting events to our 2021 calendar, being the North and South Island Cyclo Cross Championships to be hosted in July 2021 by Hutt Cross and Southern Cross CX in Wellington and Christchurch, respectively. Updates were made to our Schools rules including the addition of rules for cyclo cross events, further alignment of Schools rules with those of CNZ Road and Track (including allowing carbon wheels) and consistency of rules across all cycle disciplines. Terms of reference for a new Schools Cycling Focus Group were agreed. This initiative has received strong support from school riders and we were very pleased to announce the inaugural eight member Focus Group in March 2021.

Significant progress was also made on sponsorship and in December we were delighted to announce ŠKODA New Zealand as the new naming sponsor for all our sanctioned events for the next two years. ŠKODA New Zealand is already synonymous with cycling in New Zealand and to have ŠKODA as the naming sponsor across our Schools Cycling events will assist us to continue to support and grow schools cycling.



ACKNOWLEDGEMENTS

Congratulations again to our 2019 award winners – Alain McKinney for Coach of the Year and Kevin Searle for Outstanding Contribution.

On behalf of Cycling New Zealand Schools, I thank all schools, riders, teachers, coaches, parents, event organisers, commissaires, sponsors, volunteers and our volunteer executive for their support of Schools Cycling over the very difficult 2020 year. It was extremely heartening to witness the commitment of everyone to Schools Cycling, particularly the events team at Cycling New Zealand, in response to COVID-19 dealing first with potential rescheduling/modification of events and then the reality of having to cancel most of our events. The decisions to cancel events were not taken lightly given the strong desire of all involved to provide opportunities to our School riders to participate and compete.

I would also like to acknowledge the manner in which our school riders dealt with the disappointment of cancelled events, particularly our senior riders who were denied a final opportunity to represent their schools.

I wish those riders all the best for their futures and that you utilise the lessons you have learnt from the great sport of cycling in the next stage of your lives after school.





2020 Financial Statements

New Zealand School Cycling Association Incorporated



Incorporated Society No:1531636

Date Incorporated: 1st July 2004

New Zealand School Cycling Association Inc

Statement of Financial Performance Year Ended 31 December 2020

	2020	2019
Income		
Event Entry Fees	0.00	84.697.20
Interest Income	7.23	25.52
Membership Income	11,300.00	8,320.00
Other Revenue	0.00	2,383.52
Regional Council Funding	0.00	12,500.00
Rider Levies	2,684.00	13,804.00
Sponsorship	0.00	6,500.00
Trust Funding	0.00	41,202.00
Total Income	13,991.23	169,432.24
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Less Operating Expenses		
Accommodation	678.27	5,840.30
Airfares	2,035.45	4,846.67
Bank Fees	5.33	21.66
CNZ Management Fees	2,250.00	33,000.00
Consulting & Accounting	720.00	2,020.00
Contract Staff	0.00	17,580.00
Crowd Control	0.00	5,325.00
Event General Expenses	345.92	11,161.49
Freight & Courier	0.00	175.97
Graphic Design	398.75	638.00
IT Expenses	1,359.98	0.00
Meals	246.01	5,345.25
Medical Services	0.00	13,732.03
Meeting Expenses	0.00	576.31
Motor Vehicle Expenses	0.00	1,554.72
Power & Lighting	0.00	1,277.93
Printing & Stationery	0.00	1,189.28
Race Numbers	0.00	3,132.19
Radios	0.00	1,444.00
Timing	0.00	12,900.00
Toilet Hire	0.00	6,182.92
Traffic Management	0.00	13,981.00
Trophies, Medals & Engraving	5,311.48	6,015.38
Uniforms	0.00	3,151.30
Vehicle Hire	187.48	1,461.80
Venue/Track Hire	397.75	7,571.43
Volunte er / Donations	0.00	6,382.27
Waste Services	0.00	2,912.90
Total Operating Expenses	13,936.42	169,419.78
Net Surplus/-Deficit	\$54.81	\$12.46

New Zealand School Cycling Association Inc

Balance Sheet

As at	31 L)e ce m	ber:	<u> 2020</u>

	2020	2019
Assets		
Westpac Trading Account	12,798.04	46,072.04
Prepayments	1,513.11	0.00
Accounts Receivable	677.06	160.00
Total Assets	14,996.21	46,232.04
Liabilities		
Accounts Payable	3,740.37	38,019.00
GST Clearing Account	(263.75)	(4,741.74)
Income in Advance - 2021 Affiliations	150.00	1,650.00
Total Liabilities	3,626.62	34,927.26
Net Assets	\$11,359.59	\$11,304.78
Accumulated Funds		
Current Year Earnings	54.81	12.48
Retained Earnings	11,304.78	11,292.32
Total Accumulated Funds	11,359.59	11,304.78

Signed on behalf of New Zealand School Cycling Association:

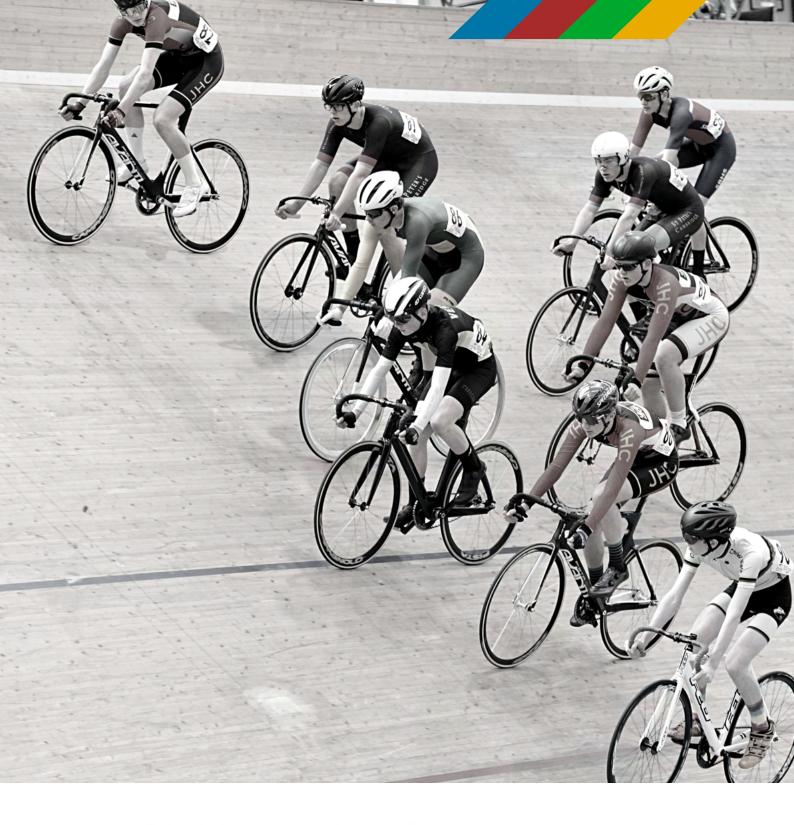
Brynn Gilbertson Chairman

Marie Laycock Secretary

7/05/2021

Date









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